

# 49 Office of Emergency Management-Program Budgets

## Office of Emergency Management

The purpose of the Office of Emergency Management is to oversee the establishment of and monitor the progress of multi-year training and exercise plans as well as educational and training materials related to the Emergency Management program which addresses disaster mitigation and preparedness.

## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget & Performance	2013 Budget	2013 Actuals	2014 Budget	2015 Budget	FY14-FY15 Difference	FY14-FY15 % Change
<b>Budget:</b> GSD General Fund	0	0	0	-12,600	-12,600	100.0%
Total	\$0	\$0	\$0	-\$12,600	-\$12,600	100.0%

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Budget & Performance	2013 Budget	2013 Actuals	2014 Budget	2015 Budget	FY14-FY15 Difference	FY14-FY15 % Change
<b>Budget:</b> GSD General Fund	0	0	0	746,500	746,500	100.0%
Total	\$0	\$0	\$0	\$746,500	\$746,500	100.0%
<b>FTEs:</b> GSD General Fund	0.00	0.00	0.00	13.00	13.00	100.0%
Total	0.00	0.00	0.00	13.00	13.00	100.0%

## Performance

Ensure EOC operational readiness relative to Federal/State standards	nr	nr	nr	nr
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